

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	574,249,831	100.00%	479,305,697	100.00%	94,944,134	19.81%
100 지방세수입	24,800,000	4.32%	24,800,000	5.17%	0	0.00%
110 지방세	24,800,000	4.32%	24,800,000	5.17%	0	0.00%
111 보통세	24,750,000	4.31%	24,750,000	5.16%	0	0.00%
111-03 주민세	550,000	0.10%	550,000	0.11%	0	0.00%
111-04 재산세	2,900,000	0.51%	2,900,000	0.61%	0	0.00%
111-05 자동차세	4,300,000	0.75%	4,300,000	0.90%	0	0.00%
111-07 담배소비세	2,400,000	0.42%	2,400,000	0.50%	0	0.00%
111-08 지방소비세	10,300,000	1.79%	10,300,000	2.15%	0	0.00%
111-09 지방소득세	4,300,000	0.75%	4,300,000	0.90%	0	0.00%
113 지난년도수입	50,000	0.01%	50,000	0.01%	0	0.00%
113-01 지난년도수입	50,000	0.01%	50,000	0.01%	0	0.00%
200 세외수입	15,727,885	2.74%	13,742,094	2.87%	1,985,791	14.45%
210 경상적세외수입	8,162,527	1.42%	6,888,394	1.44%	1,274,133	18.50%
211 재산임대수입	135,445	0.02%	57,600	0.01%	77,845	135.15%
211-02 공유재산임대료	135,445	0.02%	57,600	0.01%	77,845	135.15%
212 사용료수입	1,887,864	0.33%	835,076	0.17%	1,052,788	126.07%
212-02 하천사용료	12,000	0.00%	0	0.00%	12,000	순증
212-03 하수도사용료	639,326	0.11%	639,326	0.13%	0	0.00%
212-07 입장료수입	387,188	0.07%	122,400	0.03%	264,788	216.33%
212-09 기타사용료	849,350	0.15%	73,350	0.02%	776,000	1057.94%
213 수수료수입	1,330,958	0.23%	1,330,958	0.28%	0	0.00%
213-01 증지수입	52,770	0.01%	52,770	0.01%	0	0.00%
213-02 폐기물처리수수료	497,940	0.09%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	753,248	0.13%	753,248	0.16%	0	0.00%
213-05 기타수수료	27,000	0.00%	27,000	0.01%	0	0.00%
214 사업수입	353,500	0.06%	210,000	0.04%	143,500	68.33%
214-01 사업장생산수입	321,000	0.06%	180,000	0.04%	141,000	78.33%
214-05 기타사업수입	32,500	0.01%	30,000	0.01%	2,500	8.33%
215 징수교부금수입	454,760	0.08%	454,760	0.09%	0	0.00%
215-01 징수교부금수입	454,760	0.08%	454,760	0.09%	0	0.00%
216 이자수입	4,000,000	0.70%	4,000,000	0.83%	0	0.00%

(단위:천원)

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216-01 공공예금이자수입	4,000,000	0.70%	4,000,000	0.83%	0	0.00%
220 임시적세외수입	7,193,850	1.25%	6,685,900	1.39%	507,950	7.60%
221 재산매각수입	200,000	0.03%	200,000	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.03%	200,000	0.04%	0	0.00%
224 기타수입	6,688,850	1.16%	6,180,900	1.29%	507,950	8.22%
224-05 지방교부세감소분보 전수입	5,500,000	0.96%	5,500,000	1.15%	0	0.00%
224-07 그외수입	1,188,850	0.21%	680,900	0.14%	507,950	74.60%
225 지난년도수입	305,000	0.05%	305,000	0.06%	0	0.00%
225-01 지난년도수입	305,000	0.05%	305,000	0.06%	0	0.00%
230 지방행정제재·부과금	371,508	0.06%	167,800	0.04%	203,708	121.40%
231 과징금	4,000	0.00%	0	0.00%	4,000	순증
231-01 과징금	4,000	0.00%	0	0.00%	4,000	순증
234 과태료	139,652	0.02%	7,800	0.00%	131,852	1690.41%
234-02 기타과태료	139,652	0.02%	7,800	0.00%	131,852	1690.41%
236 부담금	227,856	0.04%	160,000	0.03%	67,856	42.41%
236-01 부담금	227,856	0.04%	160,000	0.03%	67,856	42.41%
300 지방교부세	281,161,149	48.96%	211,968,950	44.22%	69,192,199	32.64%
310 지방교부세	273,161,149	47.57%	211,968,950	44.22%	61,192,199	28.87%
311 지방교부세	273,161,149	47.57%	211,968,950	44.22%	61,192,199	28.87%
311-01 보통교부세	255,000,000	44.41%	197,000,000	41.10%	58,000,000	29.44%
311-02 특별교부세	2,677,000	0.47%	0	0.00%	2,677,000	순증
311-03 부동산교부세	15,484,149	2.70%	14,968,950	3.12%	515,199	3.44%
320 지방소멸대응기금	8,000,000	1.39%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.39%	0	0.00%	8,000,000	순증
321-01 지방소멸대응기금	8,000,000	1.39%	0	0.00%	8,000,000	순증
400 조정교부금등	8,100,000	1.41%	8,000,000	1.67%	100,000	1.25%
420 시·군조정교부금등	8,100,000	1.41%	8,000,000	1.67%	100,000	1.25%
421 시·군조정교부금등	8,100,000	1.41%	8,000,000	1.67%	100,000	1.25%
421-01 시·군일반조정교부 금	8,000,000	1.39%	8,000,000	1.67%	0	0.00%
421-02 시·군특별조정교부 금	100,000	0.02%	0	0.00%	100,000	순증
500 보조금	236,002,544	41.10%	212,745,403	44.39%	23,257,141	10.93%

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510 국고보조금등	179,332,494	31.23%	165,795,124	34.59%	13,537,370	8.17%
511 국고보조금등	179,332,494	31.23%	165,795,124	34.59%	13,537,370	8.17%
511-01 국고보조금	121,708,252	21.19%	112,079,479	23.38%	9,628,773	8.59%
511-02 지역균형발전특별회계보조금	17,736,023	3.09%	18,438,301	3.85%	△702,278	△3.81%
511-03 기금	39,888,219	6.95%	35,277,344	7.36%	4,610,875	13.07%
520 시·도비보조금등	56,670,050	9.87%	46,950,279	9.80%	9,719,771	20.70%
521 시·도비보조금등	56,670,050	9.87%	46,950,279	9.80%	9,719,771	20.70%
521-01 시·도비보조금등	56,670,050	9.87%	46,950,279	9.80%	9,719,771	20.70%
700 보전수입등및내부거래	8,458,253	1.47%	8,049,250	1.68%	409,003	5.08%
710 보전수입등	8,409,003	1.46%	8,000,000	1.67%	409,003	5.11%
711 잉여금	8,000,000	1.39%	8,000,000	1.67%	0	0.00%
711-01 순세계잉여금	8,000,000	1.39%	8,000,000	1.67%	0	0.00%
712 전년도이월금	409,003	0.07%	0	0.00%	409,003	순증
712-01 국고보조금사용잔액	280,958	0.05%	0	0.00%	280,958	순증
712-02 시·도비보조금사용잔액	128,045	0.02%	0	0.00%	128,045	순증
720 내부거래	49,250	0.01%	49,250	0.01%	0	0.00%
721 전입금	49,250	0.01%	49,250	0.01%	0	0.00%
721-04 기금전입금	49,250	0.01%	49,250	0.01%	0	0.00%