

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	479,305,697	100.00%	497,680,845	100.00%	△18,375,148	△3.69%
100 지방세수입	24,800,000	5.17%	23,778,000	4.78%	1,022,000	4.30%
110 지방세	24,800,000	5.17%	23,778,000	4.78%	1,022,000	4.30%
111 보통세	24,750,000	5.16%	23,700,000	4.76%	1,050,000	4.43%
111-03 주민세	550,000	0.11%	500,000	0.10%	50,000	10.00%
111-04 재산세	2,900,000	0.61%	3,000,000	0.60%	△100,000	△3.33%
111-05 자동차세	4,300,000	0.90%	4,000,000	0.80%	300,000	7.50%
111-07 담배소비세	2,400,000	0.50%	2,300,000	0.46%	100,000	4.35%
111-08 지방소비세	10,300,000	2.15%	10,500,000	2.11%	△200,000	△1.90%
111-09 지방소득세	4,300,000	0.90%	3,400,000	0.68%	900,000	26.47%
113 지난년도수입	50,000	0.01%	78,000	0.02%	△28,000	△35.90%
113-01 지난년도수입	50,000	0.01%	78,000	0.02%	△28,000	△35.90%
200 세외수입	13,742,094	2.87%	13,506,843	2.71%	235,251	1.74%
210 경상적세외수입	6,888,394	1.44%	6,276,461	1.26%	611,933	9.75%
211 재산임대수입	57,600	0.01%	124,777	0.03%	△67,177	△53.84%
211-02 공유재산임대료	57,600	0.01%	124,777	0.03%	△67,177	△53.84%
212 사용료수입	835,076	0.17%	2,041,231	0.41%	△1,206,155	△59.09%
212-03 하수도사용료	639,326	0.13%	639,326	0.13%	0	0.00%
212-07 입장료수입	122,400	0.03%	406,800	0.08%	△284,400	△69.91%
212-09 기타사용료	73,350	0.02%	983,105	0.20%	△909,755	△92.54%
213 수수료수입	1,330,958	0.28%	1,385,158	0.28%	△54,200	△3.91%
213-01 증지수입	52,770	0.01%	50,470	0.01%	2,300	4.56%
213-02 폐기물처리수수료	497,940	0.10%	497,940	0.10%	0	0.00%
213-04 보건의료수수료	753,248	0.16%	763,248	0.15%	△10,000	△1.31%
213-05 기타수수료	27,000	0.01%	73,500	0.01%	△46,500	△63.27%
214 사업수입	210,000	0.04%	270,500	0.05%	△60,500	△22.37%
214-01 사업장생산수입	180,000	0.04%	238,000	0.05%	△58,000	△24.37%
214-05 기타사업수입	30,000	0.01%	32,500	0.01%	△2,500	△7.69%
215 징수교부금수입	454,760	0.09%	454,760	0.09%	0	0.00%
215-01 징수교부금수입	454,760	0.09%	454,760	0.09%	0	0.00%
216 이자수입	4,000,000	0.83%	2,000,035	0.40%	1,999,965	100.00%
216-01 공공예금이자수입	4,000,000	0.83%	2,000,035	0.40%	1,999,965	100.00%

(단위:천원)

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		구성비		구성비		증감률
220 임시적세외수입	6,685,900	1.39%	6,948,582	1.40%	△262,682	△3.78%
221 재산매각수입	200,000	0.04%	200,000	0.04%	0	0.00%
221-03 공유재산매각수입금	200,000	0.04%	200,000	0.04%	0	0.00%
224 기타수입	6,180,900	1.29%	6,443,582	1.29%	△262,682	△4.08%
224-05 지방교부세감소분보 전수입	5,500,000	1.15%	5,600,000	1.13%	△100,000	△1.79%
224-07 그외수입	680,900	0.14%	843,582	0.17%	△162,682	△19.28%
225 지난년도수입	305,000	0.06%	305,000	0.06%	0	0.00%
225-01 지난년도수입	305,000	0.06%	305,000	0.06%	0	0.00%
230 지방행정제재·부과금	167,800	0.04%	281,800	0.06%	△114,000	△40.45%
234 과태료	7,800	0.00%	117,800	0.02%	△110,000	△93.38%
234-02 기타과태료	7,800	0.00%	117,800	0.02%	△110,000	△93.38%
236 부담금	160,000	0.03%	160,000	0.03%	0	0.00%
236-01 부담금	160,000	0.03%	160,000	0.03%	0	0.00%
300 지방교부세	211,968,950	44.22%	223,596,334	44.93%	△11,627,384	△5.20%
310 지방교부세	211,968,950	44.22%	223,596,334	44.93%	△11,627,384	△5.20%
311 지방교부세	211,968,950	44.22%	223,596,334	44.93%	△11,627,384	△5.20%
311-01 보통교부세	197,000,000	41.10%	197,596,334	39.70%	△596,334	△0.30%
311-03 부동산교부세	14,968,950	3.12%	26,000,000	5.22%	△11,031,050	△42.43%
400 조정교부금등	8,000,000	1.67%	6,000,000	1.21%	2,000,000	33.33%
420 시·군조정교부금등	8,000,000	1.67%	6,000,000	1.21%	2,000,000	33.33%
421 시·군조정교부금등	8,000,000	1.67%	6,000,000	1.21%	2,000,000	33.33%
421-01 시·군일반조정교부 금	8,000,000	1.67%	6,000,000	1.21%	2,000,000	33.33%
500 보조금	212,745,403	44.39%	215,798,968	43.36%	△3,053,565	△1.42%
510 국고보조금등	165,795,124	34.59%	164,229,462	33.00%	1,565,662	0.95%
511 국고보조금등	165,795,124	34.59%	164,229,462	33.00%	1,565,662	0.95%
511-01 국고보조금	112,079,479	23.38%	113,963,444	22.90%	△1,883,965	△1.65%
511-02 지역균형발전특별회 계보조금	18,438,301	3.85%	17,162,371	3.45%	1,275,930	7.43%
511-03 기금	35,277,344	7.36%	33,103,647	6.65%	2,173,697	6.57%
520 시·도비보조금등	46,950,279	9.80%	51,569,506	10.36%	△4,619,227	△8.96%
521 시·도비보조금등	46,950,279	9.80%	51,569,506	10.36%	△4,619,227	△8.96%
521-01 시·도비보조금등	46,950,279	9.80%	51,569,506	10.36%	△4,619,227	△8.96%

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700 보전수입등및내부거래	8,049,250	1.68%	15,000,700	3.01%	△6,951,450	△46.34%
710 보전수입등	8,000,000	1.67%	15,000,000	3.01%	△7,000,000	△46.67%
711 잉여금	8,000,000	1.67%	15,000,000	3.01%	△7,000,000	△46.67%
711-01 순세계잉여금	8,000,000	1.67%	15,000,000	3.01%	△7,000,000	△46.67%
720 내부거래	49,250	0.01%	700	0.00%	48,550	6935.71%
721 전입금	49,250	0.01%	700	0.00%	48,550	6935.71%
721-04 기금전입금	49,250	0.01%	0	0.00%	49,250	순증