

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	15,243,968	100.00%	14,128,808	100.00%	1,115,160	7.89%
200 세외수입	3,571,849	23.43%	3,571,849	25.28%	0	0.00%
210 경상적세외수입	3,344,159	21.94%	3,344,159	23.67%	0	0.00%
212 사용료수입	2,838,196	18.62%	2,838,196	20.09%	0	0.00%
212-04 상수도사용료	2,838,196	18.62%	2,838,196	20.09%	0	0.00%
213 수수료수입	3,600	0.02%	3,600	0.03%	0	0.00%
213-05 기타수수료	3,600	0.02%	3,600	0.03%	0	0.00%
214 사업수입	356,200	2.34%	356,200	2.52%	0	0.00%
214-05 기타사업수입	356,200	2.34%	356,200	2.52%	0	0.00%
215 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
215-01 징수교부금수입	10,800	0.07%	10,800	0.08%	0	0.00%
216 이자수입	135,363	0.89%	135,363	0.96%	0	0.00%
216-01 공공예금이자수입	131,363	0.86%	131,363	0.93%	0	0.00%
216-03 기타이자수입	4,000	0.03%	4,000	0.03%	0	0.00%
220 임시적세외수입	1,690	0.01%	1,690	0.01%	0	0.00%
221 재산매각수입	1,690	0.01%	1,690	0.01%	0	0.00%
221-04 불용품매각대금	1,690	0.01%	1,690	0.01%	0	0.00%
230 지방행정제재·부과금	166,000	1.09%	166,000	1.17%	0	0.00%
232 이행강제금	30,000	0.20%	30,000	0.21%	0	0.00%
232-01 이행강제금	30,000	0.20%	30,000	0.21%	0	0.00%
236 부담금	136,000	0.89%	136,000	0.96%	0	0.00%
236-01 부담금	136,000	0.89%	136,000	0.96%	0	0.00%
240 지난연도 수입	60,000	0.39%	60,000	0.42%	0	0.00%
241 지난연도 수입	60,000	0.39%	60,000	0.42%	0	0.00%
241-01 지난연도 수입	60,000	0.39%	60,000	0.42%	0	0.00%
500 보조금	3,102,429	20.35%	3,018,597	21.36%	83,832	2.78%
510 국고보조금등	3,064,593	20.10%	2,994,349	21.19%	70,244	2.35%
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511-01 국고보조금	248,784	1.63%	178,040	1.26%	70,744	39.73%
511-03 기금	2,815,809	18.47%	2,816,309	19.93%	△500	△0.02%
520 시·도비보조금등	37,836	0.25%	24,248	0.17%	13,588	56.04%
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(단위:천원)

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		구성비		구성비		증감률
521-01 시·도비보조금등	37,836	0.25%	24,248	0.17%	13,588	56.04%
700 보전수입등및내부거래	8,569,690	56.22%	7,538,362	53.35%	1,031,328	13.68%
710 보전수입등	6,931,275	45.47%	5,830,652	41.27%	1,100,623	18.88%
711 잉여금	4,303,945	28.23%	3,203,322	22.67%	1,100,623	34.36%
711-01 순세계잉여금	4,303,945	28.23%	3,203,322	22.67%	1,100,623	34.36%
713 용자금원금수입	2,627,330	17.24%	2,627,330	18.60%	0	0.00%
713-01 민간용자금회수수입	2,627,330	17.24%	2,627,330	18.60%	0	0.00%
720 내부거래	1,638,415	10.75%	1,707,710	12.09%	△69,295	△4.06%
721 전입금	1,638,415	10.75%	1,707,710	12.09%	△69,295	△4.06%
721-03 기타회계전입금	1,638,415	10.75%	1,707,710	12.09%	△69,295	△4.06%